

**Children Young People Justice System (CYPJS)**

**Budget 23/24**

	<b>Budget £000's</b>
<b><u>Employee &amp; Running Costs</u></b>	
a Employee Costs	1,933
b Running costs	168
	<b><u>2,101</u></b>
 <b><u>Income</u></b>	
c YJ Good Practice grant	(797)
d OPCC	(80)
e Turnaround funding	(201)
f Health Partnership	(57)
g Community Safety Partnership	(80)
h Reach funding to Dec 23	(288)
i Recharges	(44)
j Probation Service	(10)
k Leicester City Council	(544)
	<b><u>(2,101)</u></b>